

1. Name of project: Youth in Cranfold – Sustainability

2. Which organisation would be responsible for carrying out the project?

Cranleigh Youth Centre

Name of contact person: Robert Isherwood-Crook

3. Description of Project:

a) what will be done?

The building will be maintained for use over the next year. The centre's main tenant, accounting for 45% of rental income has retired. This was a pre-school. The monies will be used as a cushion until we can replace the tenant. This may take some considerable time as competition is fierce.

b) what needs will it address?

This will allow our other tenants, principally the Youth Club and the Youth Cafe to continue to operate, otherwise they would have to close down

c) what geographical area will it cover?

The youth centre covers Cranfold.

d) who will benefit?

Existing users of the clubs, which operate each day, either after school or in the evenings

e) Please confirm that, where expenditure is for maintenance or repair of a non-Surrey County Council building, you envisage that building will remain in use for the foreseeable future.

The building will remain for the foreseeable future, the money asked for will help to ensure this

4. What consultation has been undertaken?

In depth discussion with the Parish Council

5a. When will the project be: a) started: **September 2010**

b) completed: **July 2011**

5b. When will you need the funds? As soon as possible

6. What is the total cost of the project? Please include estimate/breakdown of costings.

The amount required to replace the income from the pre-school is £4,250. This income stream was for the maintenance of the building, heating, lighting, insurance, rates etc. This amount has to be recovered some way to be able to continue. We have made allowances for the non use of the centre and the potential savings to be had by not using any utilities. However the projected increase in these costs over the next year may well be negated by any anticipated savings.

<p>7. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. This bid is for £3,000 (£2000 from Jonathan Lord and £1000 from Dr. Andrew Povey)</p>
<p>8. Where is the rest coming from? Application to Local Youth Matters for £1000</p> <p>Is it promised already, or still to be found? Still to be found, however with the £3000 from the this bid we will have some time to find other sources if Local Youth Matters does not fund us</p>
<p>9a. Have you applied to anywhere else for this same funding? If so, to whom and when? Please give details. No</p> <p>9b. Have you applied for this funding from any other part of Surrey County Council? Please give details. No</p>
<p>10. Have you received Local Committee funding for this or any other purpose in the past? Please give details. 09/10: £3439 (J Lord) for external repairs and Youth Café 08/09: £3000 (C Baily) for internal repairs 07/08: £750 (A Povey) for FLY & Monday Projects 06/07: £1000 (C Baily) for FLY & Youth Café 05/06: £1500 (C Baily & A Povey) for FLY & Youth Centre</p>
<p>11. If this project will need funding in future, how will that be met? Year 2011/12 – within the next 12 months we hope to find permanent tenants</p>
<p>12. Details of the contact person for your project. This should be the person with whom the Local County Councillor will liaise.</p> <p>Name:- Robert Isherwood-Crook Role in project:- Co-ordinator (Chair, Trustees) Address:- Bullimores House, Church Lane, Cranleigh GU6 8AR Tel. No:- 01483 901280 Email address:- robert@cranleighyouthcentre.org.uk</p>
<p>13. Name of local County Councillor proposing request to the Local Committee: Jonathan Lord/ Dr Andrew Povey</p>
<p>14. Comments of Area Director:</p> <p>Recommended to Committee: Date: 06/09/10</p>